2018-19 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Manteca Unified School District
Expenditures through: June 30, 2019
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	28,931,256.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		28,931,256.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Certificated Salaries	1000-1999	21,609,353.00
Employee Benefits	3000-3999	7,321,903.00
Classified Salaries	2000-2999	0.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6999	0.00
Other Outgo	7000-7999	0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		28,931,256.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00